Access Services Incorporated (ASI)

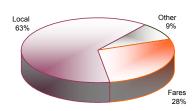
ID Number: 9157 www.asila.org P.O. Box 71684 Los Angeles, CA 90071-0684

Chief Executive Officer: Richard DeRock, **Executive Director** (213)270-6000 dal Information

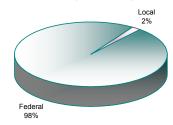
System Wide Information	Mod
Financial Information	Characteristics

LOS Arigcies, OA 3007 1-0004	System wid	e information				Modal Information (213)270-000				
General Information		Financial Informa	tion			Characteristics		Demand		
I								Response		
Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned					Operating Expense		\$47,227,482			
Los Angeles, CA		Directly Operated			\$0	Capital Funding		\$3,873,486		
Square Miles	1,966	Purchased Transport	ation		3,170,299	Annual Passenger Miles		18,623,217		
Population	11,402,946	Total Fare Revenues	s Earned		\$3,170,299	Annual Vehicle Revenue Miles		15,239,225		
Population Ranking out of 405 UZAs 2						Annual Unlinked Trips		1,697,297		
		Sources of Operating	Funds Expended			Average Weekday Unlinked Trips		5,373		
		Passenger Fares			\$3,170,299	Annual Vehicle Revenue Hours		665,686		
		Local Funds			7,174,192	Fixed Guideway Directional Route Miles		N/A		
Service Area Statistics		State Funds			0	Vehicles Available for Maximum Service		518		
Square Miles	1,966	Federal Assistance ¹			0	Average Fleet Age in Years		2.4		
Population 9,800,		Other Funds			1,017,825	Vehicles Operated in Maximum Service		464		
·		Total Operating Funds Expended			\$11,362,316	Peak to Base Ratio		N/A		
			•			Percent Spares		12%		
Service Consumption						Incidents		331		
Annual Passenger Miles	18,623,217	Summary of Operatin	g Expenses			Patron Fatalities		0		
Annual Unlinked Trips	1,697,297	Salaries, Wages and	Benefits		\$0					
Average Weekday Unlinked Trips	5,373	Materials and Supplie			0	Performance Measures				
Average Saturday Unlinked Trips	3,087	Purchased Transport		47,227,482						
Average Sunday Unlinked Trips					0	Service Efficiency				
	_,	Total Operating Exp			\$47,227,482	Operating Expense per Vehicle Revenue Mil	le.	\$3.10		
	. ota. opotag =xp			¥,==., .o=	Operating Expense per Vehicle Revenue Ho		\$70.95			
Service Supplied		Reconciling Cash I	Expenditures		\$0	operating Expense per vertice revenue no		ψ. σ.σσ		
Annual Vehicle Revenue Miles	15,239,225	r to oo noming oddin i	_xpondita.co		ų,	Cost Effectiveness				
Annual Vehicle Revenue Hours	665,686	Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$2.54		
Vehicles Available for Maximum Servi	· ·				\$924,122					
Vehicles Operated in Maximum Service		State Funds			0	Operating Expense per offinitived rassenger	THP	\$27.83		
Base Period Requirement		Federal Assistance 2			39,233,093	Service Effectiveness				
Base i choa requirement	0		Evponded	pandad		Unlinked Passenger Trips per Vehicle Revenue Mile		0.11		
		Total Capital Funds Expended			\$40,157,215	Unlinked Passenger Trips per Vehicle Rever	2.55			
Vehicles Operated in Maximun	n Service	Uses of Capital Fu	ınds			Offilitiked Passeriger Trips per Verlicle Rever	iue rioui	2.55		
						Demand Response				
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger		
Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile	
Demand Response 0	464	Demand Response	\$3,586,892	\$286,594	\$3,873,486		00.00			
							\$3.00	0.14		
							\$2.50	0.12	\sim	
						\$2.50	\$2.00	0.10		
						\$2.00	\$1.50	0.08		
						\$1.50	\$1.00	0.06		
						\$1.00		0.04		
						ψ0.50	\$0.50	0.02		
						\$0.00	\$0.00	0.00		
						97 98 99 00 01	97 98 99 00 01	97 98 9	9 00 01	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.